

## TYSON ELEMENTARY SCHOOL

**PAC Minutes** 

called to order by Kara Van Leeuwen, President at 6:31PM on Thu Jun 5, 2025

Welcome. We acknowledge we are privileged to meet on the Stó; lo unceded traditional territory of the Pil'alt, Ts'elxwéyeqw and Semá:th tribes.

In Person:       Kayla G. Evelyn H.       Melissa H.       Jessie K.       Kara V.L.       Brittany C.       Erin M. *Principal         APPROVAL OF AGENDA & MINUTES       Image: Comparison of the system o	IN ATTENDAN	CE				
<ul> <li>Motion to add Staff Appreciation to Ongoing Business.         <ul> <li>Jessie K. motioned. Brittany C. seconded. All in favor, approved.</li> </ul> </li> <li>Motion to adopt amended agenda.         <ul> <li>Kayla G. motioned to adopt. Brittany C. seconded. All in favor, approved.</li> </ul> </li> <li>Motion to approve general meeting minutes from April 10, 2025</li> </ul>	In Person:	,	Melissa H.	Jessie K.	Kara V.L. Brittany C.	Erin M. *Principal
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Please refer to the school calendar or Tiger News weekly emails for more info. https://tyson.sd33.bc.ca/calendar

#### Staffing:

• Congratulations to Jordie Forbes (he/him) who is the successful applicant to our Gr. 3/4 position. Jordie is joining us from Promontory Elementary and is Mrs. Kasper's brother – welcome!

#### Before and After School Care:

• We have almost 30 families interested in our Before and After School care program. We have been busy working with Early Learning around licensing. It looks like we will be ready for a September opening.

#### School Events Upcoming:

- Talent Show Friday, June 13th
- · Intermediate Archeological Dig
- · Grade 5s visiting VMS again
- · VMS Band Concert
- · Sports Day
- · Waterslide Day
- · K & Gr. 5 Celebrations

#### **Upcoming Field Trips:**

- · Klaasen Farms (Dargatz/McGarvey/Bjorndal)
- · Walking Fieldtrips to Waterpark

## Athletics:

- · Girls and Boys Rugby
- Track and Field

## **Upcoming Calendar dates:**

· June 6th – Kinderfair

- · June 9th Grade 5's to VMS
- · June 11th Mini Meet
- · June 12th Rugby Jamboree
- · June 19th District Track Meet
- · June 20th Sports Day
- · June 24th Grade 5 Camp
- · June 25th Cultus Waterpark Whole School
- · June 26th Last Day of School/K & Gr 5 Celebrations/Report Cards Home

TREASURER'S REPORT

E-mail Tyson-pac@sd33.bc.ca with questions, concerns or ideas; or message us directly on FB or Insta.

- Gaming account is low, but we should meet all expectations as long as everything stays on budget.
  - $\rm o$   $\,$  Some teachers are under on their celebrations

PAC Gamin Opening Balance as of April 11, 2025	\$	4,060.97		
Income:				
Total:			\$	-
Expenses: May 13 - Chq order 200count Y.E.C Simmington Total:			\$ \$	165.66 100.36 <b>266.02</b>
Outstanding Expenses: Y.E.C Hayes, Edwards, Sutcliffe, Austin Y.E.C LaRoy	\$ \$ \$	468.81 100.00 568.81		
Ending Balance as of June 4, 2025	\$	568.81	\$	3,794.95

- Fundraising this year was phenomenal
  - o Thank you Kara for running hot lunch this year!
  - o Thank you Brittany for running popcorn!
- We are really happy with all our events this year and hope to repeat again next year

Tyson PAC Budget 2024/25												
	Budget 2024/2025					Actual 2024/2025						
		Gaming		General		Total		Gaming		General		Total
Opening Bank Balance	\$	2,777.61	\$	19,998.50	\$	22,776.11	\$	2,777.61	\$	19,998.50	\$	22,776.11
Revenue	$\vdash$											
BC Gaming Grant	\$	5,260.00			\$	5,260.00	\$	5,260.00			\$	5,260.00
Annual PAC grant			\$	150.00	\$	150.00			\$	150.00	\$	150.00
Hot Lunch/Popcorn Days			\$	2,000.00	\$	2,000.00			\$	3,896.62	\$	3,896.62
Fundraising			\$	2,000.00	\$	2,000.00			\$	7,580.15	\$	7,580.15
Misc Income											\$	-
Total Revenue	\$	5,260.00	\$	4,150.00	\$	9,410.00	\$	5,260.00	\$	11,626.77	\$	16,886.77
Expenses	$\vdash$											
School Wide Functions					\$	-	\$	1,891.85	\$	785.00	\$	2,676.85
Bussing for field trips	\$	1,500.00			\$	1,500.00					\$	-
Staff Appreciation			\$	1,500.00	\$	1,500.00	\$	-	\$	413.21	\$	413.21
Munch a Lunch fees			\$	336.00	\$	336.00					\$	-
OSOB			\$	1,500.00	\$	1,500.00			\$	1,156.79	\$	1,156.79
Year End Class Celebrations	\$	1,400.00			\$	1,400.00	\$	669.17	\$	-	\$	669.17
Year End Student Gifts	\$	790.00					\$	-	\$	-	\$	-
Bank/Admin Fees			\$	50.00	\$	50.00	\$	165.66	\$	25.70	\$	191.36
Teacher Asks			\$	1,500.00	\$	1,500.00	\$	369.21	\$	1,926.25	\$	2,295.46
Library Revamp	\$	1,800.00	\$	6,200.00			\$	1,975.58	\$	5,900.72	\$	7,876.30
Misc Expenses							\$	100.00	\$	401.60	\$	501.60
Total Expenses	\$	5,490.00	\$	11,086.00	\$	16,576.00	\$	5,171.47	\$	10,609.27	\$	15,780.74

NULES.

Misc Income - TBD

<u>Misc Expenses</u> - BC CPAC Membership dues, Gas GC for Grinch, Free Store Donation <u>Teacher Asks</u> - Board games for primary div., outdoor equipment, Spuds and Tubs, Diwali treats, insulated beverage dispenser,Lunar New year treats, BC SPCA Class Presentation, Egg Incubator, Butterfly and Ladybug Kits

#### DPAC REPORT

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Email dpac@sd33.bc.ca. Facebook. DPAC Meetings (all meetings are hybrid).

- May's AGM was the last meeting of the year
  - o Kara attended for us, it went quickly
  - o Elections:
    - Chair Katie Bartel
    - \* Vice Chair Deirdre O'Connor
    - Secretary Lindsey Davidson
    - Treasurer Jessica Clarke
    - Indigenous Liaison Anne Byers
    - BCCPAC Rep Cary Moore
    - Member at Large 1 Karine Lemay
    - Member at Large 2 Open
    - Member at Large 3 Open
    - Lots of conversation around the Gaming Grant and potential conflict of interest
      - PACs have been audited and there have been questions about it

- We got our own confirmation on this decisions need to be unbiased and not influenced by district employees that are on exec
- Wording can be added to our C&Bs to clarify
- Carnival Season
  - PACs need to have their own insurance for volunteers
    - Not covered under school insurance?
      - District website has info on this
- o Advocacy Letter for more EAs to the District
  - All DPAC reps signed off
  - DPAC will send this off

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- o Budget Cuts
  - Let's be vocal about this education is so important!
  - This is where government funds should be going!
  - Help prioritize this conversation
- We are seeking a DPAC Rep.
  - o Attend DPAC meetings and report back. Vote on behalf of our school community.
  - o Meetings are hybrid and well attended virtually
- Next Meeting September!

#### FUNDRAISING REPORT

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Email us with your fundraising ideas or to volunteer your time: <u>TysonPacFundraising@gmail.com</u>

- Vancouver Zoo Refund Coupon Book fundraiser from last fall
  - o Miscommunication on how to book the free Vancouver Zoo trip provided by the Coupon Book fundraiser
  - o School ended up paying but shouldn't have so we are seeking a refund
  - We have confirmation of a refund, but still waiting for a cheque
- Purdy's for Easter made \$253.58 reached our goal!
  - o This one is an easy one to run. We do better with Easter rather than Christmas.
- Puzzle Night
  - o Was a fun night for all
  - o Don't have the total raised yet
  - o We are going to sell the puzzles some are unopened, never used
- Neufelds Farm Market
  - o We did well this Spring
  - o Total raised was \$562
  - Last fundraiser will be the Sports Day concession
    - o Volunteers to run this are welcome!! Let us know if you're interested.

# Success! We met our goal for funding the library revamp this year. Thank you everyone for supporting our fundraising efforts. It looks great.



#### HOT LUNCH REPORT

Email <u>TysonPacHotLunch@gmail.com</u> with ordering questions or concerns. If your child is absent and you would like to pick up their hot lunch please mail by 11AM delivery day otherwise it will be donated to another kiddo.

Final hot lunch will be Sports Day – PAC is funding a piece of pizza and juice box for every child. Orders must be made through munchalunch in advance. Ordering ends next Friday, June 13<sup>th</sup> at midnight.

#### ONGOING BUSINESS

- Feather Flag
- Need to reimburse Kara
- Already in use!
- Celebrations
- Not all receipts are in yet
- Library Project
- Got a discount on the final invoice and we paid the final amount, same as quote.
- Staff Appreciation
- Kara working on finalizing the details
- Getting a menu to confirm dietary preferences
- We have \$1086.79 available and went \$139.46 over budget
- Exec approved the remainder and we will increase budget for next year
- Lunch for staff cost \$1226.25

#### NEW BUSINESS

- Welcome to the new Execs voted in at our AGM in May:
- President Kara Van Leeuwen

- o Treasurer Brittany Clary
- o Secretary Evelyn H.
- o Member at Large Melissa H.
- Next year's Gaming Grant has been applied for
- Usually it's approved in October and we receive the fund by early November
- Waterslides Bussing
- We will cover this with gaming, about \$650
- Proposed Budget:

	P	ropo	sed 2025/	26		
	Gaming	(	General		Total	
Opening Bank Balance						
Revenue		$\vdash$		$\vdash$		
BC Gaming Grant	5780*			\$	5,780.00	
Annual PAC grant		\$	150.00	\$	150.00	
Hot Lunch/Popcorn Days		\$	2,000.00	\$	2,000.00	
Fundraising		\$	5,000.00	\$	5,000.00	we raised close to \$8000 and feel confident we can budget more than \$2000
Misc Income				\$	-	
Total Revenue	5780*	\$	7,150.00	\$	12,930.00	
Expenses		$\vdash$		-		
School Wide Functions	2000*			\$	200.00	HotDogs at Meet the Teachers & Pancake Breakfast
Bussing for field trips	1500*			\$	1,500.00	\$700 for Waterslides & \$900 available for teachers to access throughout the year by reque
Staff Appreciation		\$	1,800.00	\$	1,800.00	changed from 1500 too 1800 due to increase to cost of food
Munch a Lunch fees		\$	336.00	\$	336.00	
OSOB		\$	1,500.00	\$	1,500.00	
Year End Class Celebrations	1370*			\$	1,370.00	\$5 per student based on 274 students. We'll revisit this once the gaming grant is received
Year End Student Gifts	770*			\$	770.00	\$5x34 kindergarten and \$12x50 Grade 5
Bank/Admin Fees		\$	50.00	\$	50.00	
Teacher Asks		\$	1,500.00	\$	1,500.00	
Life Cycle		\$	500.00	\$	500.00	
Chick Related		\$	250.00	\$	250.00	
September Family Fun Night		\$	7,000.00	\$	7,000.00	
2025/26 Fundraising Focus				\$	-	possibly outdoor seating/classroom, shade
Misc Expenses				\$	-	
Total Expenses	5640*	\$ 1	12,936.00	<	16,776.00	

deposited in 2025/26

- Added new lines for lifecycle and chicks and family fun night
- Really want to do outdoor seating / picnic table / shade happen this year we've been talking about this for years
- Make it happen this year
- Looking at variety grants this
- Change proposed budget:
- Change grant line to 5700
- School wide functions needs to be \$2000 in totla column
- Note about bussing is \$800 available for other bussing
- Jessie K. motioned to amend the proposed budget to include the changes above. Brittany C. seconded. All in favour, approved.
- Kara V.L. motioned to approve the proposed budget. KaylaG. seconded. All in favour, approved.
- We discussed sending out specific emails to staff about each budget line available.
- Each email should be specific so it's easy to digest and easy to find
- Budget will be online under the PAC MINUTES page if anyone wants to see/review the budget

#### OPEN DISCUSSION

- Sports Day
- Concession will be available

- Parent volunteers needed please!!
- Order pizza for sports day ordering is open, closing June 13th

#### UPCOMING MEETING(S)

• Happy Summer! See you in September.

Meeting adjourned at 7:26PM